

The following are the propositions as they will appear on the ballot:

Proposition # 1: 2020-2021 Budget

Should the Board of Education be authorized to spend for the coming school year, \$9,669,800, and to levy taxes on properties within the Town of Webb UFSD to offset said expenditures?

Proposition # 2: Board of Education Candidate

The candidate for one (1) five-year term running July 1, 2020 until June 30, 2025 on the Board of Education.

Vote for one (1) candidate:

George T. Hildebrant

Jennifer S. Palermo

Marissa Van Valkenburg

Proposition # 3: Establishment of a General Capital Reserve Fund (2020)

Shall the Board of Education be authorized to establish a new Capital Reserve Fund (2020 Capital Reserve) not to exceed \$1,000,000, to be funded by the District from existing appropriated funds on hand and to be expended only upon future voter approval (s), for the purpose of financing either the full or partial costs of any capital addition, improvement, or other object or purpose for which the District would otherwise be able to see and issue bonds pursuant to the local finance law, and to replenish payments therefrom for subsequent years by yearly levy upon taxable property of the District at a rate not to exceed \$200,000 per annum, with the proposed term of such fund being twenty(20) years?

THE BOARD OF EDUCATION WISHES TO EXPRESS THEIR GRATITUDE FOR YOUR CONTINUED SUPPORT OF OUR STUDENTS

JOSEPH PHANEUF
President

PHILIP PETTY
Vice-President

GEORGE HILTEBRANT

DIANE HEROUX

KENDRA HOPSICKER



TOWN OF WEBB UFSD
2020-2021 Budget



Pursuant to the Governor's Executive Order 202.26, the annual budget vote and school board election has been scheduled for **June 9, 2020**, and will be held by absentee ballot only.

REMOTE PUBLIC HEARING

The public hearing on this year's proposed budget will be held remotely on **May 26, 2020 at 6:00 PM**. Information on how to access the hearing will be posted on the District website at www.towschool.org. Questions may be emailed to the District Clerk, dkull@towschool.org, by May 25, 2020 so they can be answered during the hearing or with an email response.

ABSENTEE VOTE ONLY

All qualified voters of the Town of Webb Union Free School District will be sent an absentee ballot together with a postage-paid return envelope and instructions for completing the same. To be counted, all completed absentee ballots must be received in the Office of the District Clerk by **5:00 p.m. on June 9, 2020**.

VOTER REGISTRATION

In light of the limitations posed by COVID-19, there will be no in-person voter registration held at school district offices prior to the **June 9, 2020** vote. If you are not currently registered to vote, registration with the County Board of Elections is available online through the New York State Department of Motor Vehicles website at <https://dmv.ny.gov/more-info/electronic-voter-registration-application>. Those wishing to register online must do so by **May 26, 2020**.

THREE PART BUDGET

	2019-20 Budget	2020-21 Proposed	Dollar Change	Percent Change
Administrative				
Board of Education	\$ 26,150	\$ 26,550	\$ 400	1.5%
Central Administration	\$ 225,000	\$ 235,000	\$ 10,000	4.4%
Finance	\$ 232,900	\$ 247,150	\$ 14,250	6.1%
Legal & Personnel	\$ 52,200	\$ 53,200	\$ 1,000	1.9%
Central Print & Mail	\$ 34,000	\$ 34,000	-	0.0%
Insurance, Administrative	\$ 163,000	\$ 163,000	-	0.0%
Curriculum Development & Improvement	\$ 111,250	\$ 124,500	\$ 13,250	11.9%
Instructional Supervision	\$ 152,750	\$ 160,000	\$ 7,250	4.7%
Employee Benefits	\$ 269,209	\$ 286,885	\$ 17,676	6.6%
Total	\$ 1,266,459	\$ 1,330,285	\$ 63,826	5.0%
Program				
Teaching	\$ 3,949,550	\$ 4,139,000	\$ 189,450	4.8%
Transportation	\$ 500,310	\$ 512,000	\$ 11,690	2.3%
Community Services	\$ 22,300	\$ 22,300	-	0.0%
Employee Benefits	\$ 2,083,711	\$ 2,161,336	\$ 77,625	3.7%
Interfund Transfers				
School Lunch Fund: \$40,000	\$ 140,000	\$ 140,000	-	0.0%
Capital Fund-Doors:\$100,000				
Total	\$ 6,695,871	\$ 6,974,636	\$ 278,765	4.2%
Capital				
Operations	\$ 599,500	\$ 623,500	\$ 24,000	4.0%
Maintenance	\$ 267,250	\$ 439,000	\$ 171,750	64.3%
Bus Purchase	\$ 115,000	\$ 115,000	-	0.0%
Employee Benefits	\$ 175,080	\$ 187,379	\$ 12,299	7.0%
Total	\$ 1,156,830	\$ 1,364,879	\$ 208,049	18.0%
TOTAL OPERATING BUDGET	\$ 9,119,160	\$ 9,669,800	\$ 550,640	6.04%

BUDGET HIGHLIGHTS

⇒ THE PROPOSED BUDGET FOR 2020-2021 INCLUDES:

- * MAINTAINING OR INCREASING ALL CURRENT PROGRAMMING FOR STUDENTS
- * MAINTAINING ALL STAFFING LEVELS TO MEET THE NEEDS OF THE STUDENTS
- * NECESSARY CAMPUS MAINTENANCE AND REPAIRS
- * INCREASED CONTRACTUAL COSTS

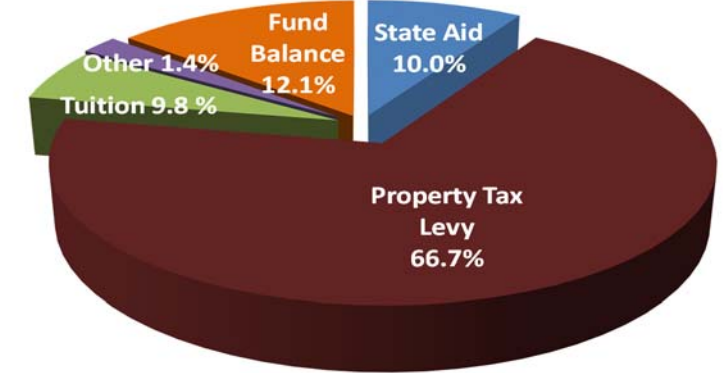
⇒ STATE AID REVENUE TO THE DISTRICT COULD BE CHANGED BY THE GOVERNOR DURING FOUR LOOK BACK PERIODS IN 2020-2021 AS PART OF THE PANDEMIC ECONOMIC RESPONSE. OUR BUDGET PROPOSAL HOPES TO CONTINUE ALL PROGRAMMING EVEN IF STATE REVENUES ARE FURTHER DECREASED BY THIS LOOK BACK PROCESS.

⇒ THE PROPOSED BUDGET HAS A PROJECTED TAX LEVY INCREASE OF 1.98% WHICH IS WELL UNDER THE ALLOWABLE TAX LEVY LIMIT OF 2.42%

What is a QUALIFIED VOTER?

A qualified voter is a person who is a citizen of the United States, at least eighteen years of age, a resident of the District for at least 30 days prior to the date of the election, and who is not otherwise ineligible to vote under the provisions of section 5-106 of the Election Law (e.g. a person who has been adjudged to be mentally incompetent by a court). A person may only have one legal residence or domicile and that residence dictates where you are qualified to vote for a school election.

PROPOSED REVENUES



CHANGES IN SCHOOL TAX LEVY

YEAR	TAX LEVY	TAX RATE per \$1,000 Webb/Forestport
2019-2020	\$ 6,325,000	3.34/3.81
Proposed 2020-2021	\$ 6,450,000	3.40/3.89

PROJECTED TAX LEVY INCREASE: 1.98%

ALLOWABLE TAX LEVY LIMIT: 2.42%

* At 2019 Assessed Value and Equalization Rate

