

Town of WEBB UFSD
TAX CAP CALCULATION
DRAFT

DRAFT

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Prior year tax levy	5,106,610.00	5,250,749.00	5,488,711.00	5,600,000.00	5,760,000.00	5,920,000.00	6,019,900.00	6,176,000.00	6,325,000.00	6,478,210.00	6,637,442.84
Tax Base growth factor	x 1.0034	1.0100	1.0052	1.0058	1.0055	1.0048	1.0068	1.0054	1.0060	1.006	1.006
Prior Year PILOT	+ 35,362.00	13,010.00	-	0	0	0	0	0	0	258.9	297
Prior Year Exclusions	- 21,015.00	17,221.00	19,920.00	22,902.00	68,742.00	192,586.00	191,554	189,422	187,265	191,004	184,879
Adjusted Prior Year Levy	5,138,319.47	5,299,045.49	5,497,332.30	5,609,578.00	5,722,938.00	5,755,830.00	5,869,281.63	6,019,928.40	6,175,685.00	6,326,334.16	6,492,685.50
Allowable Growth Factor	x 1.02	1.02	1.0146	1.0162	1.0012	1.0126	1.02	1.02	1.0181	1.02	1.02
PILOTS for coming year	- 13,010.00	-	0	0	0	0	0	0	258.9	297	333
Available Carry Over	-	-	0	0	0	0	0	0	0	0	0
TAX LEVY LIMIT	5,228,075.86	5,405,026.40	5,577,593.35	5,700,453.16	5,729,805.53	5,828,353.46	5,986,667.26	6,140,326.97	6,287,206.00	6,452,563.84	6,622,206.21
Coming school year exclusions	5,594.00	63,764.00	0	0	0						
	+ 18,221.00	19,921.00	24,364.00	68,742	192,586	191,554	189,422.00	187,265.00	191,004.00	184,879.00	184,879.00
MAXIMUM ALLOWABLE LEVY	5,251,890.86	5,488,711.00	5,601,957.35	5,769,195.16	5,922,391.53	6,019,907.15	6,176,089.26	6,327,591.97	6,478,210.00	6,637,442.84	6,807,085.21
	2.84%	4.53%	2.06%	3.02%	2.82%	1.69%	2.59%	2.45%	2.38%	2.46%	2.56%
ACTUAL AMOUNT LEVIED	5,250,749.00	5,488,711.00	5,600,000.00	5,760,000	5,920,000	6,019,900	6,176,000	6,325,000	6,478,210.00	6,637,442.84	6,807,085.21
	2.82%	4.53%	2.03%	2.86%	2.78%	1.69%	2.59%	2.41%	150,618.03	159,232.84	169,642.37
CPI Tax Cap	2.00	2.00	1.46	1.62	0.12	1.26	2.00	2.00	1.81%		